

Washington County Board of Education
FY2026 Tentative Budget
July 1, 2025 - June 30, 2026

General Fund Revenues	Original
Total Ad Valorem Taxes	11,190,397
Other Taxes	1,302,980
Other Sources	4,446,648
State Sources	18,219,857

Total General Fund Revenues 35,159,882

General Fund Expenditures	
Instruction	18,858,942
Pupil Services	2,044,685
Improvement of Instruction	1,679,560
Educational Media	487,272
General Administration	1,380,220
School Administration	3,522,482
Business Services	905,245
Main & Operation	3,162,595
School Safety & Security	629,088
Student Transportation	2,421,793
Community Service Operations	68,000

Total General Fund Expenditures 35,159,882

Capital Project Revenues	
Sales Tax	4,973,580
Other Sources	1,526,420

Total Capital Project Revenues 6,500,000

Capital Project Expenditures	
Expenditures	6,500,000

Excess (deficiency) of Revenues
Over Expenditures 0

All Other Funds Revenues & Expenditures	
State Lottery Pre-K	420,876
State CTAE	88,606
State Pre-School Disability	54,748
State School Safety	188,496
CTAE-Perkins Grant	56,906
Title I	1,712,771
Title II	197,143
Title IV	125,874
Title V	103,557
JR. ROTC	27,723
GNETS	105,582
IDEA Special Ed	719,606
School Nutrition	2,345,835
School Activity	1,297,082

Total All Other Funds 7,444,805

The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 12, 2025
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA

An electronic copy of this document is available at
www.washingtoncountyschoolsga.org.

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that
any person shall be provided an electronic copy of the line item detail adopted
annual operating budget in a format suitable for analysis at no cost within three
business days of such request.