

Washington County Board of Education
FY2026 Budget
July 1, 2025 - June 30, 2026

General Fund Revenues	Original
Total Ad Valorem Taxes	11,190,397
Other Taxes	1,302,980
Other Sources	4,446,648
State Sources	18,219,857

Total General Fund Revenues	35,159,882
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General Fund Expenditures	
Instruction	18,858,942
Pupil Services	2,044,685
Improvement of Instruction	1,679,560
Educational Media	487,272
General Administration	1,380,220
School Administration	3,522,482
Business Services	905,245
Main & Operation	3,162,595
School Safety & Security	629,088
Student Transportation	2,421,793
Community Service Operations	68,000

Total General Fund Expenditures	35,159,882
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Capital Project Revenues	
Sales Tax	4,973,580
Other Sources	1,526,420

Total Capital Project Revenues	6,500,000
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Capital Project Expenditures	
Expenditures	6,500,000

Excess (deficiency) of Revenues Over Expenditures	0
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All Other Funds Revenues & Expenditures	
State Lottery Pre-K	420,876
State CTAE	88,606
State Pre-School Disability	54,748
State School Safety	188,496
CTAE-Perkins Grant	56,906
Title I	1,712,771
Title II	197,143
Title IV	125,874
Title V	103,557
JR. ROTC	27,723
GNETS	105,582
IDEA Special Ed	719,606
School Nutrition	2,345,835
School Activity	1,297,082

Total All Other Funds	7,444,805
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**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 12, 2025
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

An electronic copy of this document is available at
www.washingtoncountyschoolsga.org.

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that
any person shall be provided an electronic copy of the line item detail adopted
annual operating budget in a format suitable for analysis at no cost within three
business days of such request.